IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

JANUARY 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,122,766	\$10,512,298	\$3,059,860	\$24,694,924
ADMISSIONS	182.029	267,036	. , ,	518.275
WIN PER CAPITA	\$61	\$39	\$44	\$48
CASINO SQUARE FOOTAGE	39,324	35,200	·	86,199
AVG DAILY WIN PER SQUARE FOOT	\$9	\$10	\$8	\$9
SLOT DROP	\$49,147,210	\$39,775,782	\$11,419,152	\$100,342,144
SLOT COIN IN	\$201,032,672	\$160,221,748	\$46,384,313	\$407,638,733
SLOT REVENUE	\$11,122,766	\$10,512,298	\$3,059,860	\$24,694,924
SLOT REVENUE PERCENTAGE	5.53%	6.56%	6.60%	6.06%
NUMBER OF SLOT MACHINES	1,497	1,500	600	3,597
AVG DAILY WIN PER SLOT MACHINE	\$240	\$226	\$165	\$221
CITY TAX	\$55,614	\$52,561	\$15,299	\$123,474
COUNTY TAX	\$55,614	\$52,561	\$15,299	\$123,474
GAMBLERS TREATMENT	\$33,368	\$31,537	\$9,180	\$74,085
STATE TAX	\$3,414,689	\$3,227,275	\$939,377	\$7,581,341
ADMISSION FEE TAX	\$91,015	\$133,518	\$34,605	\$259,138
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,400	\$16,800
	SLOT REVENUE	BY DENOMINATION		
\$.05 SLOT MACHINES				
SLOT COIN IN	\$68,106,599	\$36,009,112	\$16.403.823	\$120,519,534
SLOT REVENUE	\$4,731,530	\$3,333,113	\$1,324,516	\$9,389,159
SLOT REVENUE PERCENTAGE	6.95%	9.26%		7.79%
NUMBER OF SLOT MACHINES	536	511		1.266
\$.25 SLOT MACHINES	000	011	210	1,200
SLOT COIN IN	\$53,134,110	\$42,001,147	\$13,017,535	\$108,152,792
SLOT REVENUE	\$3,339,170	\$3,009,935	\$876,346	\$7,225,451
SLOT REVENUE PERCENTAGE	6.28%	7.17%		6.68%
NUMBER OF SLOT MACHINES	533	425		1.178
\$1.00 SLOT MACHINES				.,
SLOT COIN IN	\$60,528,538	\$67,731,604	\$14,877,830	\$143,137,972
SLOT REVENUE	\$2,637,410	\$3,406,680	\$754,718	\$6,798,808
SLOT REVENUE PERCENTAGE	4.36%	5.03%	5.07%	4.75%
NUMBER OF SLOT MACHINES	356	522	151	1,029
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$15,497,000	\$12,701,935	\$2,085,125	\$30,284,060
SLOT REVENUE	\$440,606	\$697,150	\$104,280	\$1,242,036
SLOT REVENUE PERCENTAGE	2.84%	5.49%	5.00%	4.10%
NUMBER OF SLOT MACHINES	64	39	10	113
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$2,862,225	\$1,360,750	\$0	\$4,222,975
SLOT REVENUE	\$85,450	\$27,320	\$0	\$112,770
SLOT REVENUE PERCENTAGE	2.99%	2.01%		2.67%
NUMBER OF SLOT MACHINES	6	2	0	8
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$904,200	\$417,200	\$0	\$1,321,400
SLOT REVENUE	(\$111,400)	\$38,100	\$0	(\$73,300)
SLOT REVENUE PERCENTAGE	-12.32%	9.13%		-5.55%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

	TRIVERSON INCOME.						
JANUARY 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT	
ADJUSTED GROSS REVENUE	\$2,802,158	\$3,783,129	\$2,194,620	\$2,236,076	\$2,970,288	\$4,843,928	
ADMISSIONS	46,948	75,052	45,826	47.016	71,478	89,738	
WIN PER CAPITA	\$60	\$50	\$48	\$48	\$27	\$54	
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	8,430	25,000	
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$5	\$11	\$6	
TABLE DROP	\$1,664,780	\$2,554,441	\$863,080	\$1,342,621	\$2,114,167	\$3,772,999	
TABLE REVENUE	\$142,595	\$466,524	\$135,947	\$295,711	\$305,539	\$899,448	
TABLE REVENUE PERCENTAGE	8.57%	18.26%	15.75%	22.02%	14.45%	23.84%	
NUMBER OF TABLE GAMES	17	25	14	24	17	40	
AVG DAILY WIN PER TABLE GAME	\$275	\$603	\$313	\$397	\$580	\$725	
SLOT DROP	\$9,199,829	\$12,130,062	\$6,670,222	\$6,110,026	\$9,442,046	\$15,173,433	
SLOT COIN IN	\$39,757,114	\$49,841,768	\$31,048,559	\$26,446,718	\$40,594,036	\$57,936,847	
SLOT REVENUE	\$2,659,563	\$3,316,605	\$2,058,673	\$1,940,365	\$2,664,749	\$3,944,480	
SLOT REVENUE PERCENTAGE	6.69%	6.65%	6.63%	7.34%	6.56%	6.81%	
NUMBER OF SLOT MACHINES	756	650	506	532	419	850	
AVG DAILY WIN PER MACHINE	\$113	\$165	\$131	\$118	\$205	\$150	
CITY TAX	\$14,011	\$18,916	\$10,973	\$11,180	\$14,851	\$24,220	
COUNTY TAX	\$14,011	\$18,916	\$10,973	\$11,180	\$14,851	\$24,220	
GAMBLER'S TREATMENT	\$8,406	\$11,349	\$6,584	\$6,708	\$8,911	\$14,532	
STATE TAX	\$524,004	\$707,445	\$378,742	\$418,146	\$555,444	\$905,815	
ADMISSION FEE TAX	\$41,470	\$41,470	\$41,470	\$41,470	\$41,470	\$41,470	
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAH'S			
	CASINO	BETTENDORF	CASINO & HOTEL	CASINO & HOTEL		TOTAL	
AD ILISTED CDOSS DEVENITE							
ADJUSTED GROSS REVENUE	\$4,844,545	\$7,757,936	\$11,436,700	\$9,271,759		\$52,141,139	
ADMISSIONS	\$4,844,545 128,040	\$7,757,936 142,316	\$11,436,700 211,980	\$9,271,759 195,705		\$52,141,139 1,054,099	
ADMISSIONS WIN PER CAPITA	\$4,844,545 128,040 \$38	\$7,757,936 142,316 \$55	\$11,436,700 211,980 \$54	\$9,271,759 195,705 \$47		\$52,141,139 1,054,099 \$48	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$4,844,545 128,040 \$38 30,044	\$7,757,936 142,316 \$55 26,744	\$11,436,700 211,980 \$54 38,040	\$9,271,759 195,705 \$47 28,006		\$52,141,139 1,054,099 \$48 217,348	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$4,844,545 128,040 \$38 30,044 \$5	\$7,757,936 142,316 \$55 26,744 \$9	\$11,436,700 211,980 \$54 38,040 \$10	\$9,271,759 195,705 \$47 28,006 \$11		\$52,141,139 1,054,099 \$48 217,348	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76%	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78%	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42%	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14%		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05%	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78%	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14%		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21,42% 46 \$1,208 \$33,725,862	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275 \$4,459,348	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237 \$6,986,253	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581 \$9,714,068	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549 \$7,659,768		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684 \$45,403,872	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275 \$4,459,348 6.64%	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237 \$6,986,253 6.48%	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581 \$9,714,068 6.32%	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549 \$7,659,768 6.40%		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684 \$45,403,872 6.54%	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275 \$4,459,348 6.64% 1,039	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237 \$6,986,253 6.48% 1,060	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581 \$9,714,068 6.32% 1,510	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549 \$7,659,768 6.40% 1,240		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684 \$45,403,872 6.54% 8,562	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275 \$4,459,348 6.64% 1,039 \$138	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237 \$6,986,253 6,48% 1,060 \$213	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581 \$9,714,068 6.32% 1,510 \$208	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549 \$7,659,768 6.40% 1,240 \$199		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684 \$45,403,872 6.54% 8,562 \$171	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275 \$4,459,348 6.64% 1,039 \$138 \$24,223	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237 \$6,986,253 6,48% 1,060 \$213 \$38,790	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581 \$9,714,068 6.32% 1,510 \$208 \$57,184	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549 \$7,659,768 6.40% 1,240 \$199 \$46,359		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684 \$45,403,872 6.54% 8,562 \$171 \$260,707	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275 \$4,459,348 6.64% 1,039 \$138 \$24,223	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237 \$6,986,253 6,48% 1,060 \$213 \$38,790 \$38,790	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581 \$9,714,068 6.32% 1,510 \$208 \$57,184	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549 \$7,659,768 6.40% 1,240 \$199 \$46,359		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684 \$45,403,872 6.54% 8,562 \$171 \$260,707 \$260,707	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX GAMBLER'S TREATMENT	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275 \$4,459,348 6.64% 1,039 \$138 \$24,223 \$24,223	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237 \$6,986,253 6,48% 1,060 \$213 \$38,790 \$38,790 \$23,274	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581 \$9,714,068 6.32% 1,510 \$208 \$57,184 \$57,184	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549 \$7,659,768 6.40% 1,240 \$199 \$46,359 \$46,359 \$27,815		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684 \$45,403,872 6.54% 8,562 \$171 \$260,707 \$260,707 \$156,423	
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$4,844,545 128,040 \$38 30,044 \$5 \$2,168,672 \$385,197 17.76% 23 \$540 \$14,793,997 \$67,166,275 \$4,459,348 6.64% 1,039 \$138 \$24,223	\$7,757,936 142,316 \$55 26,744 \$9 \$4,109,222 \$771,683 18.78% 38 \$655 \$25,255,572 \$107,746,237 \$6,986,253 6,48% 1,060 \$213 \$38,790 \$38,790	\$11,436,700 211,980 \$54 38,040 \$10 \$8,043,383 \$1,722,632 21.42% 46 \$1,208 \$33,725,862 \$153,767,581 \$9,714,068 6.32% 1,510 \$208 \$57,184	\$9,271,759 195,705 \$47 28,006 \$11 \$6,965,898 \$1,611,991 23.14% 34 \$1,529 \$27,331,451 \$119,623,549 \$7,659,768 6.40% 1,240 \$199 \$46,359		\$52,141,139 1,054,099 \$48 217,348 \$8 \$33,599,263 \$6,737,267 20.05% 278 \$783 \$159,832,500 \$693,928,684 \$45,403,872 6.54% 8,562 \$171 \$260,707 \$260,707	

RIVERBOAT TABLE REVENUE BY GAME

JANUARY 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$819,963	\$1,547,720	\$414,774	\$826,841	\$1,204,266	\$1,903,803
TABLE REVENUE	\$104,103	\$257,246	\$33,928	\$150,294	\$269,625	\$422,138
TABLE REVENUE PERCENTAGE	12.70%	16.62%	8.18%	18.18%	22.39%	22.17%
NUMBER OF TABLE GAMES	8	17	9	13	12	27
CRAPS						
TABLE DROP	\$388,074	\$523,388	\$181,999	\$185,319	\$353,670	\$862,592
TABLE REVENUE	\$39,395	\$87,626	\$33,768	\$49,473	\$126,722	\$227,516
TABLE REVENUE PERCENTAGE	10.15%	16.74%	18.55%	26.70%	35.83%	26.38%
NUMBER OF TABLE GAMES	1	2	1	2	1	4
ROULETTE						
TABLE DROP	\$35,918	\$114,994	\$42,829	\$80,060	\$168,269	\$179,049
TABLE REVENUE	\$10,896	\$39,797	\$12,823	\$25,665	\$60,652	\$63,836
TABLE REVENUE PERCENTAGE	30.34%	34.61%	29.94%	32.06%	36.04%	35.65%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$97,174	\$113,200	\$89,250	\$76,353	\$186,911	\$118,145
TABLE REVENUE	(\$92,175)	\$37,557	\$24,488	\$18,175	(\$173,325)	\$42,213
TABLE REVENUE PERCENTAGE	-94.86%	33.18%	27.44%	23.80%	-92.73%	35.73%
NUMBER OF TABLE GAMES	1	2	1	1	1	1
LET IT RIDE						
TABLE DROP	\$117,389	\$108,521	\$55,954	\$0	\$0	\$113,292
TABLE REVENUE	\$29,222	\$30,775	\$20,649	\$0	\$0	\$27,125
TABLE REVENUE PERCENTAGE	24.89%	28.36%	36.90%	0.00%	0.00%	23.94%
NUMBER OF TABLE GAMES	1	1	1	0	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$0	\$69,438	\$300,645
TABLE REVENUE	\$0	\$0	\$0	\$0	\$5,727	\$90,329
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	8.25%	30.05%
NUMBER OF TABLE GAMES	0	0	0	0	1	2
OTHER TABLE GAMES						
TABLE DROP	\$175,379	\$146,619	\$78,274	\$153,267	\$131,613	\$295,473
TABLE REVENUE	\$20,271	\$13,524	\$10,291	\$31,323	\$16,139	\$26,292
TABLE REVENUE PERCENTAGE	11.56%	9.22%	13.15%	20.44%	12.26%	8.90%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
POKER						
TABLE DROP	\$30,884	\$0	\$0	\$20,782	\$0	\$0
TABLE REVENUE	\$30,884	\$0	\$0	\$20,782	\$0	\$0
TABLE REVENUE PERCENTAGE	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	4	0	0	4	0	0

RIVERBOAT TABLE REVENUE BY GAME

JANUARY 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,324,574	\$2,163,976	\$4,256,174	\$3,674,498	\$18,136,589
TABLE REVENUE	\$191.172	\$328,129	\$766,568	\$754,346	\$3,277,549
TABLE REVENUE PERCENTAGE	14.43%	15.16%			
NUMBER OF TABLE GAMES	16	20			
CRAPS					
TABLE DROP	\$532,961	\$925,220	\$1,918,235	\$1,558,943	\$7,430,401
TABLE REVENUE	\$116.076	\$166,106	\$429,136	\$394,658	\$1,670,476
TABLE REVENUE PERCENTAGE	21.78%	17.95%	22.37%	25.32%	22.48%
NUMBER OF TABLE GAMES	2	3	5		
ROULETTE			-		
TABLE DROP	\$90,608	\$236,699	\$661,362	\$499,628	\$2,109,416
TABLE REVENUE	\$26,698	\$26,303	\$178,320	\$143,416	\$588,406
TABLE REVENUE PERCENTAGE	29.47%	11.11%			
NUMBER OF TABLE GAMES	2	3	4		
CARIBBEAN STUD					
TABLE DROP	\$61,649	\$180,279	\$406,370	\$262,557	\$1,591,888
TABLE REVENUE	\$15,604	\$62,475	\$148,471	\$109,794	\$193,277
TABLE REVENUE PERCENTAGE	25.31%	34.65%	36.54%	41.82%	12.14%
NUMBER OF TABLE GAMES	1	1	4	2	15
LET IT RIDE					
TABLE DROP	\$58,077	\$158,453	\$155,206	\$189,497	\$956,389
TABLE REVENUE	\$7,380	\$42,333	\$42,253	\$55,324	\$255,061
TABLE REVENUE PERCENTAGE	12.71%	26.72%	27.22%	29.20%	26.67%
NUMBER OF TABLE GAMES	1	1	1	1	8
PAI GOW POKER					
TABLE DROP	\$100,803	\$163,032	\$324,057	\$443,488	\$1,401,463
TABLE REVENUE	\$28,268	\$41,394	\$94,606	\$120,827	\$381,151
TABLE REVENUE PERCENTAGE	28.04%	25.39%	29.19%	27.24%	27.20%
NUMBER OF TABLE GAMES	1	2	3	2	11
OTHER TABLE GAMES					
TABLE DROP	\$0	\$199,133	\$321,979	\$337,288	\$1,839,025
TABLE REVENUE	\$0	\$22,514	\$63,278	\$33,628	\$237,260
TABLE REVENUE PERCENTAGE	0.00%	11.31%	19.65%	9.97%	12.90%
NUMBER OF TABLE GAMES	0	1	2	1	14
POKER				_	
TABLE DROP	\$0	\$82,430	\$0	\$0	\$134,096
TABLE REVENUE	\$0	\$82,430	\$0	\$0	\$134,096
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	7	0	0	15

RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
\$.05 SLOT MACHINES						
SLOT COIN IN	\$13,693,005	\$13,586,816	\$8,832,729	\$7,551,567	\$18,346,711	\$19,072,986
ADJUSTED SLOT REVENUE	\$1,102,201	\$1,121,832	\$721,182	\$656,429	\$1,382,245	\$1,657,785
SLOT REVENUE PERCENTAGE	8.05%	8.26%	8.16%	8.69%	7.53%	8.69%
NUMBER OF SLOT MACHINES	302	215	134	139	193	301
\$.10 SLOT MACHINES						
SLOT COIN IN	\$843,238	\$0	\$0	\$0	\$392,538	\$0
ADJUSTED SLOT REVENUE	\$69,531	\$0	\$0	\$0	\$34,425	\$0
SLOT REVENUE PERCENTAGE	8.25%	0.00%	0.00%	0.00%	8.77%	0.00%
NUMBER OF SLOT MACHINES	22	0	0	0	6	0
\$.25 SLOT MACHINES						
SLOT COIN IN	\$11,168,317	\$13,412,444	\$11,250,127	\$8,899,493	\$9,360,734	\$17,278,398
ADJUSTED SLOT REVENUE	\$767,517	\$974,183	\$762,499	\$671,932	\$637,804	\$1,165,494
SLOT REVENUE PERCENTAGE	6.87%	7.26%	6.78%	7.55%	6.81%	6.75%
NUMBER OF SLOT MACHINES	275	216	256	247	140	338
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$569,218	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$48,423	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.51%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$12,153,354	\$18,602,750	\$8,901,323	\$8,558,788	\$10,513,228	\$16,433,038
ADJUSTED SLOT REVENUE	\$620,538	\$943.437	\$539.021	\$528,000	\$499,206	\$869,340
SLOT REVENUE PERCENTAGE	5.11%	5.07%	6.06%	6.17%	4.75%	5.29%
NUMBER OF SLOT MACHINES	144	189	107	137	74	
\$2.00 SLOT MACHINES			-	-		
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$1,899,200	\$3,165,555	\$1,897,880	\$1,047,245	\$1,980,825	\$3,268,460
ADJUSTED SLOT REVENUE	\$99,776	\$203,170	\$68,070	\$60,480	\$111,070	\$134,880
SLOT REVENUE PERCENTAGE	5.25%	6.42%	3.59%	5.78%	5.61%	
NUMBER OF SLOT MACHINES	13	15	6	7	6	28
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$375,760	\$0	\$0	\$0	\$824,040
ADJUSTED SLOT REVENUE	\$0	\$10,310	\$0	\$0	\$0	\$17,080
SLOT REVENUE PERCENTAGE	0.00%	2.74%	0.00%	0.00%	0.00%	2.07%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$129,225	\$166,500	\$389,625	\$0	\$575,825
ADJUSTED SLOT REVENUE	\$0	\$15,250	(\$32,100)		\$0	\$51,000
SLOT REVENUE PERCENTAGE	0.00%	11.80%	-19.28%	6.04%	0.00%	8.86%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$484,100
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$48,900
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	
NUMBER OF SLOT MACHINES	0	0	0			

RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$28,273,953	\$44,712,990	\$66,767,365	\$31,597,537	\$252,435,659
ADJUSTED SLOT REVENUE	\$2,131,426	\$3,511,026	\$5,308,595	\$3,137,701	\$20,730,422
SLOT REVENUE PERCENTAGE	7.54%	7.85%	7.95%	9.93%	8.21%
NUMBER OF SLOT MACHINES	460	495	800	560	3,599
\$.10 SLOT MACHINES					
SLOT COIN IN	\$537,287	\$0	\$0	\$0	\$1,773,063
ADJUSTED SLOT REVENUE	\$52,888	\$0	\$0	\$0	\$156,844
SLOT REVENUE PERCENTAGE	9.84%	0.00%	0.00%	0.00%	8.85%
NUMBER OF SLOT MACHINES	8	0	0	0	36
\$.25 SLOT MACHINES					
SLOT COIN IN	\$18,346,407	\$23,875,522	\$33,726,041	\$25,731,774	\$173,049,257
ADJUSTED SLOT REVENUE	\$1,219,029	\$1,484,740	\$1,971,471	\$1,678,122	\$11,332,791
SLOT REVENUE PERCENTAGE	6.64%	6.22%	5.85%	6.52%	6.55%
NUMBER OF SLOT MACHINES	350	262	345	231	2,660
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,745,031	\$5,502,585	\$0	\$0	\$7,816,834
ADJUSTED SLOT REVENUE	\$95,426	\$339,924	\$0	\$0	\$483,773
SLOT REVENUE PERCENTAGE	5.47%	6.18%	0.00%	0.00%	6.19%
NUMBER OF SLOT MACHINES	36	53	0	0	10
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$14,080,452	\$27,358,667	\$42,511,250	\$52,673,206	\$211,786,056
ADJUSTED SLOT REVENUE	\$726,432	\$1,364,500	\$1,812,509	\$2,487,003	\$10,389,986
SLOT REVENUE PERCENTAGE	5.16%	4.99%	4.26%	4.72%	4.91%
NUMBER OF SLOT MACHINES	151	209	303	399	1,889
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$706,196	\$1,277,908	\$1,624,590	\$511,826	\$4,120,520
ADJUSTED SLOT REVENUE	\$29,668	\$52,044	\$89,492	(\$1,132)	\$170,072
SLOT REVENUE PERCENTAGE	4.20%	4.07%			
NUMBER OF SLOT MACHINES	9	6	12	5	32
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,620,725	\$3,603,965	\$6,548,715	\$7,421,000	\$33,453,570
ADJUSTED SLOT REVENUE	\$164,045	\$145,430	\$341,086	\$271,963	\$1,599,970
SLOT REVENUE PERCENTAGE	6.26%	4.04%		3.66%	4.78%
NUMBER OF SLOT MACHINES	20	27	39	38	199
\$10.00 SLOT MACHINES	2712.000	*****	^ / ^-	A	44.070.070
SLOT COIN IN	\$512,000	\$880,150	\$754,870	\$1,025,530	\$4,372,350
ADJUSTED SLOT REVENUE	\$27,960	\$65,690			
SLOT REVENUE PERCENTAGE	5.46%	7.46%			
NUMBER OF SLOT MACHINES	3	4	6	4	23
\$25.00 SLOT MACHINES	0044.005	#504.450	04 400 050	0400.075	#0.700.07F
SLOT COIN IN	\$344,225	\$534,450		\$498,975	\$3,762,075
ADJUSTED SLOT REVENUE	\$12,475	\$22,900		\$38,900	\$1,075,615
SLOT REVENUE PERCENTAGE	3.62%	4.28%	7.32%	7.80%	
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES	MO	*	Ф744 F00	#460 700	Φ4 050 000
SLOT COIN IN	\$0	\$0 \$0	\$711,500	\$163,700	\$1,359,300
ADJUSTED SLOT REVENUE	\$0 0.00%	0.00%	\$60,604 8.52%	\$6,900 4.22%	\$116,404
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	0.00%	0.00%			8.56%